

MARCO INICIAL DE GASTOS Y SUS MODIFICACIONES - 2010
DEL MES DE ENERO A DICIEMBRE
(EN NUEVOS SOLES)
CONSOLIDADO

PLIEGO : 441 GOBIERNO REGIONAL ANCASH

M E N S U A L I Z A D O

FF	PIA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	PIM
CATEGORIA														
1 RECURSOS ORDINARIOS														
2 Gastos Presupuestarios	535,599,616	0	9,447,279	4,837,742	2,263,400	5,988,477	3,206,440	0	1,525,308	2,480,949	325,589	106,133	7,478,436	573,259,369
PARCIAL FUENTE : 1	535,599,616	0	9,447,279	4,837,742	2,263,400	5,988,477	3,206,440	0	1,525,308	2,480,949	325,589	106,133	7,478,436	573,259,369
2 RECURSOS DIRECTAMENTE RECAUDADOS														
2 Gastos Presupuestarios	18,000,000	0	0	640,715	446,920	3,859,888	51,100	57,427	846,238	271,255	483,691	1,296,160	1,457,784	27,411,178
PARCIAL FUENTE : 2	18,000,000	0	0	640,715	446,920	3,859,888	51,100	57,427	846,238	271,255	483,691	1,296,160	1,457,784	27,411,178
4 DONACIONES Y TRANSFERENCIAS														
2 Gastos Presupuestarios	0	66,028,870	1,100,000	370,581,654	477,649,255	31,278,544	0	1,010,420	1,676,033	2,958,346	86,531,565	15,621,758	32,137,312	1,086,573,757
PARCIAL FUENTE : 4	0	66,028,870	1,100,000	370,581,654	477,649,255	31,278,544	0	1,010,420	1,676,033	2,958,346	86,531,565	15,621,758	32,137,312	1,086,573,757
5 RECURSOS DETERMINADOS														
2 Gastos Presupuestarios	88,919,318	0	148,190,264	218,964,719	6,669,287	60,031,993	0	19,197,277	0	11,543,917	0	5,667,139	8,496,087	567,680,001
PARCIAL FUENTE : 5	88,919,318	0	148,190,264	218,964,719	6,669,287	60,031,993	0	19,197,277	0	11,543,917	0	5,667,139	8,496,087	567,680,001
TOTAL EJECUTORA	642,518,934	66,028,870	158,737,543	595,024,830	487,028,862	101,158,902	3,257,540	20,265,124	4,047,579	17,254,467	87,340,845	22,691,190	49,569,619	2,254,924,305

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M E N S U A L I Z A D O

FF	PIA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	PIM
CATEGORIA														
RESUMEN FUENTE ...														
TOTAL FUENTE 1	535,599,616	0	9,447,279	4,837,742	2,263,400	5,988,477	3,206,440	0	1,525,308	2,480,949	325,589	106,133	7,478,436	573,259,369
TOTAL FUENTE 2	18,000,000	0	0	640,715	446,920	3,859,888	51,100	57,427	846,238	271,255	483,691	1,296,160	1,457,784	27,411,178
TOTAL FUENTE 4	0	66,028,870	1,100,000	370,581,654	477,649,255	31,278,544	0	1,010,420	1,676,033	2,958,346	86,531,565	15,621,758	32,137,312	1,086,573,757
TOTAL FUENTE 5	88,919,318	0	148,190,264	218,964,719	6,669,287	60,031,993	0	19,197,277	0	11,543,917	0	5,667,139	8,496,087	567,680,001
TOTAL PLIEGO	642,518,934	66,028,870	158,737,543	595,024,830	487,028,862	101,158,902	3,257,540	20,265,124	4,047,579	17,254,467	87,340,845	22,691,190	49,569,619	2,254,924,305